



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}D

Yountville Town Council Staff Report

DATE: May 17, 2022

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 22-4121 Approving the Plans and Specifications for the Measure T Fiscal Year 2023 project titled Measure T Street Rehabilitation at Various Locations Project Number MT-3023 and authorizing staff to solicit bids for the project.

DISCUSSION/BACKGROUND

In November 2012, the voters of Napa County approved a ½-cent sales tax known as Measure T, implemented July 1, 2018, to be used for maintenance, reconstruction, and/or rehabilitation of streets, sidewalks, and transportation infrastructure within the public right-of-way. At the December 7, 2021, Town Council meeting, Town Council adopted the 2022-2027 Measure T 5-Year plan.

The Town contracted Pavement Engineering Inc.(PEI) to design the 2022-23 Measure T project, approved under the Town Manager's signing authority. Construction plans and specifications were completed in May 2022.

PEI's estimate of probable cost for the Measure T Street Rehabilitation at Various Locations Project Number MT-3023 is \$293,348. The current budget for the project is \$550,000. The approved Measure T 5 Year plan included the first two years of projects, including this current project, to be under the annual Measure T budget. This will allow the Town to accumulate reserves in the Measure T fund for a tentative year 3 project, which is anticipated to cost over the annual measure T budget, for the rehabilitation of Washington Street from Yount Street north to the Town limits.

The project is budgeted in the upcoming Capital Improvement Plan with MT -3023, the Annual Street Maintenance and Paving Program which includes the rehabilitation of the public streets at various locations in Town. These project sites were determined through annual pavement condition inspections and the current pavement condition rating of streets.

This project consists of the rehabilitation of the Yount Mill Road from Yount Street to the Town Limits, Mesa Ct. from Yountville Crossroad to end, Humboldt St. from Washington St. to Yount St., and Harvest Ct. from Heritage Way to end, Rehabilitation to consist of grinding the existing asphalt and or/ overlaying the street surface with new hot-mix asphalt. Also included in this project are repairs to smaller sections of roadway on Finnell Rd from Yount St. to the east Town limits, and Yountville Crossroad from Yount St. to the east Town limits in preparation for the following fiscal year's microsurfacing project.

Town staff is anticipating the project construction to be scheduled for summer 2022 on a maximum 30-day work schedule, weather permitting.

The construction documents are substantially complete and ready to be advertised for bid. The solicitation for bids must be advertised for 30-days per Town Municipal Code 3.32.340 Formal Bidding Procedures.

Staff is recommending the Council approve the plans and specifications and authorize staff to solicit bids for the construction of the Measure T Street Rehabilitation at Various Locations Project Number MT-3023.

ENVIRONMENTAL REVIEW

CEQA Cat Ex Class 2, Replacement or Reconstruction

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? Annual Street Maintenance and Paving Program MT-3023

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. Responsible Fiscal Policy: The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves. Quality of Life: The Town enhances the livability of Yountville by providing well-maintained public facilities, parks and trails, and quality programs and events.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Constructing the project is fiscally responsible, maximizing economic opportunities and paving the street network in this neighborhood enhances the livability of Yountville with well-maintained public streets.

RECOMMENDATION

Adopt Resolution Number 22-4121 Approving the Plans and Specifications for the Measure T Fiscal Year 2023 project titled Measure T Street Rehabilitation at Various Locations Project Number MT-3023 and authorizing staff to solicit bids for the project.