



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}E

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## Yountville Town Council Staff Report

**DATE:** May 19, 2022

**TO:** Mayor and Town Council

**FROM:** Celia King, Finance Director

**PREPARED BY:** Celia King, Finance Director

**SUBJECT:**

Capital Projects Funds Review (Capital Projects Fund, Facilities Repair and Replacement Fund, Fleet, Tools, and Equipment Repair and Replacement Fund)

**DISCUSSION/BACKGROUND**

The Town Council will review and discuss the Fiscal Year 2022/2023 proposed budget for Capital Project Funds, as follows:

1. [Capital Projects Fund 50](#)
2. [Facilities Repair and Replacement Fund 81](#)
3. [Fleet, Tools & Equipment Repair and Replacement Fund 82](#)