



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}D

Yountville Town Council Staff Report

DATE: May 19, 2022

TO: Mayor and Town Council

FROM: Celia King, Finance Director

PREPARED BY: Celia King, Finance Director

SUBJECT:

Capital Projects Related Special Revenue Funds Review (State Gas Tax Fund, Measure T Transportation Improvement Fund, Road Maintenance and Rehabilitation Act (SB1) Fund, Measure T Equivalent Fund, Measure A Maintenance Fund, Flood Barrier Capital Maintenance Fund)

DISCUSSION/BACKGROUND

The Town Council will review and discuss the Fiscal Year 2022/2023 proposed budget for Capital Projects related Special Revenue Funds, as follows:

1. [State Gas Tax Fund 20](#)
2. [Measure T Transportation Improvement Fund 25](#)
3. [Road Maintenance and Rehabilitation Act \(SB1\) Fund 26](#)
4. [Measure T Equivalent Fund 27](#)
5. [Measure A Maintenance Fund 75](#)
6. [Flood Barrier Capital Maintenance Fund 76](#)