



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}C

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## Yountville Town Council Staff Report

**DATE:** May 19, 2022

**TO:** Mayor and Town Council

**FROM:** Celia King, Finance Director

**PREPARED BY:** Celia King, Finance Director

**SUBJECT:**

Wastewater Utility Enterprise Funds Review (Wastewater Funds Summary, Wastewater Utility Collection Systems Operations, Wastewater Treatment Operations, Wastewater Treatment Capital Recovery Fund, Wastewater Collection Capital Improvement Fund, Sewer Connection Impact Fee Fund)

**DISCUSSION/BACKGROUND**

The Town Council will review and discuss the Fiscal Year 2022/2023 proposed budget for Wastewater Utility Enterprise Funds, as follows:

1. [Wastewater Funds Summary](#)
2. [Wastewater Utility Collection System Operations \(62-4510\)](#)
3. [Wastewater Treatment Operations \(62-4515\)](#)
4. [Wastewater Treatment Capital Recovery Fund 63](#)
5. [Wastewater Collection Capital Improvement Fund 64](#)
6. [Sewer Connection Impact Fee Fund 65](#)