



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}B

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## Yountville Town Council Staff Report

**DATE:** May 19, 2022

**TO:** Mayor and Town Council

**FROM:** Celia King, Finance Director

**PREPARED BY:** Celia King, Finance Director

**SUBJECT:**

Water Utility Enterprise Funds Review (Water Funds Summary, Water Utility Operations & Distributions, Water Utility Purchases & Conservation, Water Utility Capital Improvements Fund, Water Drought Reserve Fund, Water Connection Impact Fee Fund)

**DISCUSSION/BACKGROUND**

The Town Council will review and discuss the Fiscal Year 2022/2023 proposed budget for Water Utility Enterprise Funds, as follows:

1. [Water Funds Summary](#)
2. [Water Utility Operations & Distribution \(61-4505\)](#)
3. [Water Utility Purchases & Conservation \(61-4507\)](#)
4. [Water Utility Capital Improvements Fund \(60-4500\)](#)
5. [Water Drought Reserve Fund 57](#)
6. [Water Connection Impact Fee Fund 58](#)