



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}F

Yountville Town Council Staff Report

DATE: December 7, 2021

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 21-4092 Approving Budget Adjustment of \$23,480 to the Capital Projects budget 50-6000-5400 for the Washington Street South, Street Rehabilitation project, MT-3022 to accommodate a weather-related change order of \$23,480.

DISCUSSION/BACKGROUND

At the June 15, 2021, Town Council meeting, Council approved the 2021-2022 Capital Improvement Plan with MT-3022, the Annual Street Maintenance and Paving Program which includes the rehabilitation of Washington Street from Yount Street south to the southerly Town Limits. The scope of work includes lowering the existing utility covers, performing spot repairs on failed sections, a full-width street width grind of the existing asphalt followed by overlaying the street surface with new hot-mix asphalt, recreation of the decorative crosswalk and all new traffic markings.

A formal bid package was advertised, and the lowest responsive and responsible bid was submitted by Maggiora & Ghilotti Inc. at a bid amount of \$607,607.00 to whom the Town awarded the contract at the September 21, 2021, Council meeting. A budget adjustment was requested at the time of the award of this project to increase the project budget from \$525,000 to \$638,00.00. This increase provided enough money for the bid amount and 5% contingencies.

The notice to proceed for construction was issued for October 4, 2021, and construction work commenced. However, the grinding and paving portion of the schedule was negatively impacted by the historic October atmospheric river that occurred the week of October 24th. Due to additional rain and weather issues in the days after the storm, the work could not be rescheduled for two more weeks. This pushed the work into cooler and foggy weather. The grinding work was able to move forward in the fog and cooler temperature, but the pavement schedule was delayed. Heavy fog and precipitation in the morning prevented the contractor from placing the new pavement at the beginning of the work day. Precipitation had to clear, and the temperatures had to rise in order to begin work. This shortened the workday and pushed the paving into an additional day of work.

This additional day created additional material trucking and labor costs not included in the original bid price. The cost for this additional day of work was determined by the contractor to be \$22,200.00. Along with the cost incurred by the contractor, the Town was required to have the hired inspector from Pavement Engineering Inc. (PEI) to be present during that extra day. This resulted in an additional cost of \$1,280.00 for inspection services and equipment. The total additional cost associated with the weather delay is \$23,480.

The additional costs incurred due to the impacts caused by adverse weather and low temperatures have been determined to be fair, and reasonable.

In order to cover these costs, staff is requesting a budget adjustment from available Fund 50 Fund Balance (Capital Projects Fund) in the amount of \$23,480.00. The budget adjustment is as follows:

Current MT-3022 Budget	\$638,000
Fund 50 Allocation	\$23,480
Adjusted MT-3022 Amount	\$661,480

It is important to note that even with the 5% contingency and the weather delay change order the total project cost of \$661,480 is less than the amount submitted by the second lowest bidder at \$685,316.25.

ENVIRONMENTAL REVIEW

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? MT-3022 Annual Street Maintenance and Paving Program plus budget adjustment

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. Responsible Fiscal Policy: The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves. Quality of Life: The Town enhances the livability of Yountville by providing well-maintained public facilities, parks and trails, and quality programs and events.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Constructing the project is fiscally responsible, maximizing economic opportunities and paving the street network in this neighborhood enhances the livability of Yountville with well-maintained public streets.

RECOMMENDATION

Adopt Resolution Number 21-4092 Approving Budget Adjustment of \$23,480 to the Capital Projects budget 50-6000-5400 for the Washington Street South, Street Rehabilitation project, MT-3022 to accommodate a weather-related change order of \$23,480.