



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}G

Yountville Town Council Staff Report

DATE: December 7, 2021

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 21-4093 Authorizing the filing of a Notice of Completion and accepting the work for the Yountville Community Park Restroom Project (PK-0024) performed by Schaefer Engineering Inc. for a total of \$43,850.00.

DISCUSSION/BACKGROUND

The restroom at the north end of Yountville Community Park, near the children's playground, demonstrated increased usage at that location and exceeded the capacity of the one-stall restroom facility. Subsequently a project was added to the Capital Improvement Program, PK-0024, Restroom Construction at Yountville Community Park to construct a new two-stall facility. Funding for the project is via State Parks and Recreation Prop 68 which gave the Town \$177,952 of grant funds to complete this project.

On September 29, 2021 the Town of Yountville entered into an agreement with Schaefer Engineering Inc. for construction services of PK-0024, Restroom Construction at Yountville Community Park at a price of \$43,850.00. The scope of work consisted of razing the existing restroom structure, demolishing the concrete flatwork around the building and pathway to the parking lot, building a new pad for the new restroom building, and constructing a new ADA compliant flatwork and concrete pathway. The new restroom building is a prefabricated unit that was assembled off-site, delivered, and placed onto the newly constructed building pad. The new restroom building is a two-stall facility with a storage closet for cleaning & janitorial supplies.

Schaefer Engineering Inc. completed the construction of the project at the agreed upon cost and to the satisfaction of the Public Works Department. By this resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

ENVIRONMENTAL REVIEW

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? PK-0024; 50-6000-5400

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Quality of Life:** The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Constructing the project with State Grant funds is fiscally responsible, maximizing economic opportunities and construction of this restroom facility enhances the livability of Yountville.

RECOMMENDATION

Adopt Resolution Number 21-4093 Authorizing the filing of a Notice of Completion and accepting the work for the Yountville Community Park Restroom Project (PK-0024) performed by Schaefer Engineering Inc. for a total of \$43,850.00.