



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Item #: A

Yountville Arts Commission Staff Report

DATE: May 3, 2021

TO: Yountville Arts Commission

FROM: Samantha Holland, Parks & Recreation Director

SUBJECT:

Art Funds Report ending March 31, 2021

DISCUSSION/BACKGROUND

Attached is the Art Fund Reports as of the end of March 2021.

01-5415 GENERAL FUND

REVENUE Adopted Budget: \$43,500 Actual: \$225

EXPENSE Adopted Budget: \$53,940 Actual: \$12,437

01-5415 ART SALES

REVENUE: \$64,188.62

EXPENSE: \$50,016.64

23-5414 PUBLIC ART PROGRAM FEE – RESTRICTED

REVENUE: \$32,901.80

EXPENSE: \$25,341.51

FUND BALANCE: \$69,293.12

TOYCF ART FUND

REVENUE: \$10,638

EXPENSE: \$295

FUND BALANCE: \$34,362

FISCAL IMPACT

Is there a Fiscal Impact? No

Is it Currently Budgeted? No

Where is it Budgeted?

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? No

RECOMMENDATION

Receive and File