6550 Yount Street Yountville, CA 94599

Town of Yountville



Staff Report

Agenda Item #: {{section.number}}G

Yountville Town Council Staff Report

DATE: May 5, 2021

TO: Mayor and Town Council

FROM: Celia King, Finance Director

PREPARED BY: Celia King, Finance Director

SUBJECT:

Impact Fee Funds Review

DISCUSSION/BACKGROUND

The Town Council will review and discuss the Fiscal Year 2021/2022 proposed budget for Impact Fee Funds, as follows:

Impact Fee Funds 41 - 46

- 1. Civic Facilities Impact Fee Fund 41
- 2. Drainage & Flood Control Impact Fee Fund 42
- 3. Parks & Recreation Impact Fee Fund 43
- 4. Public Safety Impact Fee Fund 44
- 5. Traffic Facilities Impact Fee Fund 45
- 6. Utility Underground Impact Fee Fund 46

RECOMMENDATION

Town Council will direct staff to proceed with budget as proposed or recommend changes.