



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}D

Yountville Town Council Staff Report

DATE: May 5, 2021

TO: Mayor and Town Council

FROM: Celia King, Finance Director

PREPARED BY: Celia King, Finance Director

SUBJECT:
Special Revenue Funds Review

DISCUSSION/BACKGROUND

The Town Council will review and discuss the Fiscal Year 2021/2022 proposed budget for Special Revenue Funds, as follows:

1. [Public Education and Government Access \(P.E.G.\) Fund 21](#)
2. [Public Art Program Fee Fund 23](#)
3. [Housing Grant Fund 24](#)
4. [Fire Emergency Services Fund 28](#)
5. [CASp Certification and Training Fund 30](#)
6. [Housing Opportunity Program Fund 70](#)
7. [Measure S – Affordable and Workforce Housing Fund 71](#)
8. [Youth Subsidy Program Fund 80](#)
9. [Tallent Lane Private Road Benefit District Fund 95](#)
10. [Mesa Court Drainage Benefit District Fund 96](#)

RECOMMENDATION

Town Council will direct staff to proceed with budget as proposed or recommend changes.