



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

Item #: A

---

### Yountville Arts Commission Staff Report

**DATE:** March 1, 2021  
**TO:** Yountville Arts Commission  
**FROM:** Samantha Holland, Parks & Recreation Director

**SUBJECT:**  
Fiscal Year 21-22 Draft Budget for Review, Input and Approval

#### **DISCUSSION/BACKGROUND**

Prior to the draft 2021-22 Fiscal Year Budget being brought forward to the Town Manager and the Town Council for review and approval, the draft is being presented to the Commission this evening for input and approval.

Attached are the draft budgets for the three funds the Commission oversees. The General Art Fund 01-5415, the Art Walk Fee Fund 23 and the Town of Yountville Community Foundation Art-Fund.

#### **FISCAL IMPACT**

Is there a Fiscal Impact? Yes  
Is it Currently Budgeted? No  
Where is it Budgeted?  
Is it Mandatory or Discretionary? Discretionary  
Is there a Staff Resource Impact? **Nominal**

#### **RECOMMENDATION**

Receive staff report and direct questions to staff.  
Receive public comment.  
Conduct discussion on the draft 21-22 Budgets  
Motion and second to approve the draft 21-22 Budgets