



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}A

Yountville Town Council Staff Report

DATE: June 1, 2021

TO: Mayor and Town Council

FROM: Joe Tagliaboschi, Public Works Director

PREPARED BY: John Ferons, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 21-4056 Authorizing the filing of a Notice of Completion and accepting the work for the Hopper Creek Pedestrian Bridge and Path (PK-0003) performed by Schaefer Engineering Inc. for a total of \$296,292.

DISCUSSION/BACKGROUND

As a part of its General Plan, the Town has had the long-term goal of establishing a pedestrian path along Hopper Creek. While a number of segments have been built to date, the segment from Oak Circle Park to Mission Street along the west bank of Hopper Creek remained to be built, until now. The newly completed path segment includes a +/- 8-foot wide, colored concrete path from Mission Street to Hopper Creek and a newly installed, weathered steel pedestrian bridge crossing Hopper Creek and landing in Oak Circle Park.

In 2019 the Town contracted with Triad/Holmes Associates for the civil engineering, MKM Associates for structural engineering and GeoCon Associates for geotechnical engineering to prepare plans for the Hopper Creek Multi-Use Pedestrian Path. Those plans were substantially complete in October 2019 and the Town Council approved the design and authorized solicitation of bids at the regularly scheduled Town Council meeting November 5, 2019, pending the authorization of the STIP grant funds. State Transportation Improvement Program (STIP) grant funds were allocated for project construction in 2014 and were authorized by the California Transportation Commission in June 2020.

Upon receipt of the authorization of the grant funds for construction, the project was advertised for public bidding beginning June 24, 2020 with a 30-day solicitation period. The Town received ten bids that were publicly opened and read aloud on July 24, 2020 at 2:00 pm. The bids ranged from \$484,369 to \$258,509 with the lowest bid coming from Schaefer Engineering Inc. who was awarded the project in August 2020.

Construction of the project commenced in September 2020 and has now proceeded to completion. To date there have been a total of eight change orders necessary to modify the design to fit conditions in the field, address safety concerns and improve aesthetics. The additional scope of work added a cost of \$37,784 for a total project cost of \$296,292. The Town also received \$108,494 in reimbursement from the Thomas Keller Restaurant Group fulfilling their entitlements for the Ad Hoc property.

All of the work has been completed to the satisfaction of the Public Works Department. By this resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

ENVIRONMENTAL REVIEW

Resolution 19-3592 adopted a Negative Declaration finding the Final Initial Study and Negative Declaration was completed in compliance with the requirements of CEQA and State CEQA Guidelines.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? PK-0003; 50-6000-5400

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Quality of Life:** The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Constructing the project with State Transportation Improvement Program funds is fiscally responsible, maximizing economic opportunities and construction of this final segment of Hopper Creek Path enhances the livability of Yountville with a well-connected pedestrian pathway network.

RECOMMENDATION

Adopt Resolution Number 21-4056 Authorizing the filing of a Notice of Completion and accepting the work for the Hopper Creek Pedestrian Bridge and Path (PK-0003) performed by Schaefer Engineering Inc. for a total of \$296,292.