



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}B

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## Yountville Town Council Staff Report

**DATE:** June 6, 2023

**TO:** Mayor and Town Council

**FROM:** John Ferons, Public Works Director

**PREPARED BY:** Rosalba Ramirez, Deputy Public Works Director

**SUBJECT:**

Adopt Resolution Number 23-4208 Approving the Plans and Specifications for the Measure T Street Rehabilitation Project MT-3024 entitled Street Rehabilitation at Heritage Way and authorizing staff to solicit bids for the project.

### **DISCUSSION/BACKGROUND**

In November 2012, the voters of Napa County approved a ½-cent sales tax known as Measure T, implemented July 1, 2018, to be used for maintenance, reconstruction, and/or rehabilitation of streets, sidewalks, and transportation infrastructure within the public right-of-way. At the December 7, 2021, Town Council meeting, Town Council adopted the 2022-2027 Measure T 5-Year plan.

The Town previously contracted with Pavement Engineering Inc. (PEI) to prepare design plans and technical specifications for the 2023-24 Measure T Heritage Way Project which were completed in June 2023.

PEI's estimate of probable cost for the Measure T Street Rehabilitation Project MT-3024 at Heritage Way Project is \$195,000. The currently available Measure T funding is \$550,000. The approved Measure T 5-Year plan includes this current project, which is less than the annual Measure T budget. This will allow the Town to accumulate reserves in the Measure T fund for a tentative year 3 project, which is anticipated to cost over the annual measure T budget, for the rehabilitation of Washington Street from Yount Street north to the Town limits.

The project is budgeted in the upcoming Capital Improvement Plan with MT-3024, as part of the Annual Street Maintenance and Paving Program which includes the rehabilitation of the public streets at various locations in Town. The MT-3024 Street Rehabilitation at Heritage Way is the second project that will be bid on as part of the 23/24 fiscal year annual street maintenance and paving program. There is an additional project anticipated for this fiscal year to provide microsurfacing at various locations. These project sites were determined through annual pavement condition inspections and the current pavement condition rating of streets.

The project consists of rehabilitation in the form of grind and overlay on Heritage Way.

Town staff is anticipating the project construction to be scheduled for summer 2023 on a maximum 30-day work schedule, weather permitting.

### **ENVIRONMENTAL REVIEW**

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or

## Reconstruction

### **FISCAL IMPACT**

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? Annual Street Maintenance and Paving Program MT-3024

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

### **STRATEGIC PLAN GOAL**

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Quality of Life:** The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Constructing the project is fiscally responsible, maximizing economic opportunities and paving the street network in this neighborhood enhances the livability of Yountville with well-maintained public streets.

### **RECOMMENDATION**

Adopt Resolution Number 23-4208 Approving the Plans and Specifications for the Measure T Street Rehabilitation Project MT-3024 entitled Street Rehabilitation at Heritage Way and authorizing staff to solicit bids for the project.