



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}B

Yountville Town Council Staff Report

DATE: October 18, 2022

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Project Status Update for Public Works Projects Fiscal Year 2022/2023

DISCUSSION/BACKGROUND

The mission of the Town of Yountville Public Works Department is to provide beautiful parks, safe streets, and high-quality water and wastewater treatment while creating an inviting public environment to both live and visit. The Public Works staff accomplishes this mission by providing great public service and overseeing the maintenance, repair and operation of public facilities and infrastructure.

Public Works projects can be split into two broad categories:

1. Capital Improvement Program (CIP) Projects
2. Minor Construction Projects

The CIP projects are the large Public Works projects that are budgeted each year as part of the Town's 5-year Capital Improvement Plan. Projects are selected based on priority, need, and available funding sources. These various projects are organized into seven different project areas: Civic Facilities Projects, Community Projects, Drainage and Flood Control Projects, Parks and Recreation Projects, Streets and Transportation Projects, Wastewater and Water Reclamation Projects, and Water Distribution Projects. The CIP projects that were recently constructed or are in active construction include (in no particular order):

- | | |
|--|-----------------------|
| • MT 3023- Measure T Road Rehabilitation Project: | Construction Complete |
| • WA 0021-Relocation of Harvest Ct. Fire Hydrant: | Construction Complete |
| • WW 2022- Sewer Sliplining Project: | Construction Complete |
| • CF 0028- Community Center Generator Project: | Construction Complete |
| • CP 0022-Community Center Tile and Drain Replacement: | Construction Complete |
| • CF 0013- Resurface Community Center Gym Floor: | Construction Complete |
| • CP 0025- Community Hall/Center Painting: | Active Construction |
| • WW 0011- Treatment Plant Office Modernization: | Active Construction |

Minor construction projects are selected based on priority, need, community input and available funding. These projects are much smaller in scope and cost and can typically be completed within one fiscal year. These minor construction projects are also a method the Town utilizes to address resident concerns. Residents will reach out to Town staff regarding various issues such as displaced sidewalks, potential bicyclist and pedestrian obstacles,

or damaged infrastructure. The Public Works Department will evaluate the concern and determine the best way to address it. At times, this will result in a minor construction project. The minor construction projects that were recently constructed include:

- | | |
|---|-----------------------|
| • Guard Rail Repair on Yount Mill Rd.: | Construction Complete |
| • ADA Ramp and Path Repairs | Construction Complete |
| • Angled Parking at Community Center &
Striped Bulbout at Yountville Cross Rd. | Construction Complete |

During the Town Council Meeting, Public Works staff will provide a brief presentation on recently completed CIP and Minor Construction projects.

ENVIRONMENTAL REVIEW

Not Applicable

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? N/A

Where is it Budgeted? N/A

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Yes

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Exceptional Town Services and Staff:** The Town supports its talented staff who deliver high quality municipal programs and services while maintaining public infrastructure for the benefit of the community. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Public Works projects satisfies the goal of sound financial planning, debt management, and reserve development for the Town

RECOMMENDATION

Receive staff report and direct questions to staff.