



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}C

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## Yountville Town Council Staff Report

**DATE:** October 18, 2022

**TO:** Mayor and Town Council

**FROM:** John Ferons, Public Works Director

**PREPARED BY:** Rosalba Ramirez, Deputy Public Works Director

**SUBJECT:**

Adopt Resolution Number 22-4151 Authorizing the filing of a Notice of Completion and accepting the work for the Community Center Generator Project CF-0028 performed by Napa Electric for a total contract amount of \$149,830.00.

**DISCUSSION/BACKGROUND**

At the May 4, 2021, Town Council meeting, Council authorized an Agreement with Napa Electric Inc. to perform electrical work on the Community Hall stationary generator and automatic switchgear to provide emergency power to the Community Center and Community Hall in the contract amount of \$135,300 using a CalOES Community Power Resiliency Grant.

The Community Center's central location allows us to assist residents in Yountville and the adjacent area that are subject to actual loss of power in PSPS events. The stationary generator on-site has sufficient capacity to power both buildings at the same time in the event of an emergency. The project completed the following components:

- Work to connect the existing stationary emergency generator to the Community Center
- Work to connect an Automatic Transfer Switch at Community Hall
- Work to connect an Automatic Transfer Switch at Community Center

The project required 2 additional change orders totaling \$14,530.00 to complete the project.

Awarded Bid Price	\$135,300.00
Change Order Additions	<u>\$ 14,530.00</u>
Total Project Cost	\$149,830.00

The work has been completed to the satisfaction of the Public Works Department. By this resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

**ENVIRONMENTAL REVIEW**

CEQA Cat Ex Class 1, Existing Facilities

**FISCAL IMPACT**

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? CIP Fund 50

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

### **STRATEGIC PLAN GOAL**

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Exceptional Town Services and Staff:** The Town supports its talented staff who deliver high quality municipal programs and services while maintaining public infrastructure for the benefit of the community. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Bolstering the Town's emergency resiliency is a necessary step in maintaining public infrastructure to deliver emergency municipal services to the Town. Maintaining the infrastructure with CalOES Grant Funds is fiscally responsible, maximizing economic opportunities to provide a high level of service in times of need.

### **RECOMMENDATION**

Adopt Resolution Number 22-4151 Authorizing the filing of a Notice of Completion and accepting the work for the Community Center Generator Project CF-0028 performed by Napa Electric for a total contract amount of \$149,830.00.