



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}C

Yountville Town Council Staff Report

DATE: November 1, 2022

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 22-4157 Authorizing the filing of a Notice of Completion and accepting the work for the 2022 Sliplining Project (WW-2022) performed by Miksis Services Inc. for a total contract amount of \$346,922.60.

DISCUSSION/BACKGROUND

Staff solicited an informal 10-day bid for the project on May 6, 2019 for the 2022 Sliplining Project (WW-2022). The project was designed to provide the ongoing repair of the sewer system rather than overall replacement of the sewer mains. Sliplining ensures the wastewater collection system is free of leaks, in compliance with state and federal regulations and is predicted to extend the useful life of the system by over 100 years.

On May 16, 2019 the bid was opened and Miksis Services, Inc. was the lowest bidder at \$322,788.00. Council awarded the project to Miksis Services, Inc. at the June 21, 2022 Council meeting.

As the contractor moved through the sewer lines locations outlined in the project plans different issues were encountered with the sewer lines. Fortunately, the Town and the Contractor were able to adjust the locations and provide the sliplining improvements to other lines within the Town. Multiple change orders were issued for this project which resulted in an increase in the final contract amount by \$24,134.60 .

Original Contract:	\$322,788.00
Additive Change orders:	\$24,134.60
New Contract Total:	\$346,922.60

The Town Council is advised that the work is complete and ready for acceptance. By this resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

ENVIRONMENTAL REVIEW

CEQA Cat Ex Class 1, Existing Facilities

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? Sewer Enterprise Fund Capital Projects WW-2022

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Publicly bidding the project is fiscally responsible, maximizing economic opportunities and maintaining the sanitary sewer collection system of the Town enhances the livability of Yountville with well-maintained public infrastructure.

RECOMMENDATION

Adopt Resolution Number 22-4157 Authorizing the filing of a Notice of Completion and accepting the work for the 2022 Sliplining Project (WW-2022) performed by Miksis Services Inc. for a total contract amount of \$346,922.60.