



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}B

Yountville Town Council Staff Report

DATE: October 18, 2022

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Adopt Resolution Number 22-4150 Authorizing the filing of a Notice of Completion and accepting the work for the MT-3023 Measure T Street Rehabilitation at Various Locations Project performed by J.V. Lucas Paving for a total contract amount of \$332,683.30.

DISCUSSION/BACKGROUND

Paving Project

At the July 19, 2022, Town Council meeting, Council awarded the MT-3023 Measure T Street Rehabilitation at Various Locations Project to J.V. Lucas Paving of Martinez, CA at a bid price of \$318,967.30. This project consists of the rehabilitation of Yount Mill Road from Yount Street to the Town Limits, Mesa Ct. from Yountville Crossroad to end, Humboldt St. from Washington St. to Yount St., and Harvest Ct. from Heritage Way to end, Rehabilitation to consist of grinding the existing asphalt and overlaying the street surface with new hot-mix asphalt. Also included in this project are repairs to smaller sections of roadway on Finnell Rd from Yount St. to the east Town limits in preparation for the following fiscal year's Measure T microsurfacing project.

The project required 1 additional change order totaling \$13,716.00 to complete the project. This change order provided improvements to the public parking bays on Mesa Ct. The total price to complete the project:

Awarded Bid Price	\$318,967.30
Change Order Additions	<u>\$13,716.00</u>
Total Project Cost	\$332,683.30

Pavement Condition Index

A Pavement Condition Index (PCI) score is developed for each street segment in the Town with the score measured between 0-100 (Poor to Excellent). The PCI indicates the quality of the street and determines the best type of pavement treatment to increase the score. The average PCI for the Town of Yountville prior to this project stood at 77. A 77 PCI is a high number and indicates high-quality streets within the Town which is also the highest PCI score within Napa Valley. With the repairs provided from this project on Yount Mill Rd., Mesa Ct., Harvest Ct., Humboldt Street, and Finnell Rd., the Town's average PCI is estimated to be 80, which has been a goal of the Town Council for quite some time.

All of the work has been completed to the satisfaction of the Public Works Department. By this resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

ENVIRONMENTAL REVIEW

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? Yes

Where is it Budgeted? MT 3023 Measure T fund

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Quality of Life:** The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Using Measure T funds to reconstruct streets is fiscally responsible and enhances the livability of Yountville with well-maintained public streets.

RECOMMENDATION

Adopt Resolution Number 22-4150 Authorizing the filing of a Notice of Completion and accepting the work for the MT-3023 Measure T Street Rehabilitation at Various Locations Project performed by J.V. Lucas Paving for a total contract amount of \$332,683.30.