

Town of Yountville
Resolution Number 21-4092

**APPROVING BUDGET ADJUSTMENT OF \$23,480 TO THE CAPITAL PROJECTS
BUDGET 50-6000-5400 FOR THE WASHINGTON STREET SOUTH, STREET
REHABILITATION PROJECT, MT-3022 TO ACCOMMODATE A WEATHER-
RELATED CHANGE ORDER OF \$23,480.**

Recitals

- A. At the June 15, 2021, Town Council meeting, Council approved the 2021-22 Capital Improvement Plan with MT-3022, the Annual Street Maintenance and Paving Program which includes the rehabilitation of Washington Street from Yount Street south to the southerly Town Limits. The scope of work includes lowering the existing utility covers, performing spot repairs on failed sections, a full-width street width grind of the existing asphalt followed by overlaying the street surface with new hot-mix asphalt, recreation of the decorative crosswalk and all new traffic markings.
- B. A formal bid package was advertised, and the lowest responsive and responsible bid was submitted by Maggiora & Ghilotti Inc. at a bid amount of \$607,607.00 to whom the Town awarded the contract at the September 21, 2021, Council meeting. A budget adjustment was requested at the time of the award of this project to increase the project budget from \$525,000 to \$638,000.00. This increase provided enough money for the bid amount and 5% contingencies.
- C. The notice to proceed for construction was issued for October 4, 2021. The grinding and paving portion of the schedule was negatively impacted by the historic October atmospheric river that occurred the week of October 24th. This pushed the work into cooler and foggy weather. The grinding work was able to move forward in the fog and cooler temperature, but the pavement schedule was delayed. Heavy fog and precipitation in the morning prevented the contractor from placing the new pavement at the beginning of the work day. This shortened the workday and pushed the paving into an additional day of work.
- D. This additional day created additional material trucking and labor costs not included in the original bid price. The cost for this additional day of work was determined by the contractor to be \$22,200.00. Along with the cost incurred by the contractor, the Town was required to have the hired inspector from Pavement Engineering Inc. (PEI) to be present during that extra day. This resulted in an additional cost of \$1,280.00 for inspection services and equipment. The total additional cost associated with the weather delay is \$23,480.
- E. The additional costs incurred due to the impacts caused by adverse weather and low temperatures have been determined to be fair, and reasonable.
- F. The current project budget for MT-3022 Washington Street South Street Rehabilitation Project is \$638,000. Due to a change order caused by adverse weather an additional \$23,480.00 is required for the project. Town Council is authorizing a budget adjustment from available Fund 50 Fund Balance (Capital Projects Fund) in the amount of \$23,480.00.
- G. This project is categorically exempt under Section 15302(c) Categorical Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction.

Now therefore, the Town Council of the Town of Yountville does resolve as follows:

1. Authorize a budget adjustment from Fund 50 Fund Balance to MT-3022 in the amount of \$23,480.00.
2. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 7th day of December 2021 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John F. Dunbar, Mayor

ATTEST:

Eddy Gomez
Deputy Town Clerk