

Town of Yountville
Resolution Number 21-4091

**APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$3,566 TO GENERAL FUND
NON-DEPARTMENTAL DUES AND SUBSCRIPTIONS ACCOUNT (01-1010-4720) FOR
ADDITIONAL CLIMATE ACTION COMMITTEE FEES.**

Recitals

- A. Whereas, the Town utilizes the General Fund Non-Departmental expenditure budget to account for Town initiatives that are not associated with a particular department, including the Town's share of costs for participation in the Napa County-wide Climate Action Committee JPA; and
- B. Whereas, the original Fiscal Year 2021/2022 budget for this expenditure was \$6,000. The Climate Action Committee has recently expanded the scope of the project resulting in an increase in the Town's share of the project costs by \$3,566; and
- C. Whereas, staff recommends that the Town Council approve a budget adjustment to increase the General Fund Non-Departmental Dues and Subscriptions account by \$3,566 bringing the total budget for this expenditure to \$9,566.

Now therefore, the Town Council of the Town of Yountville does resolve as follows:

- 1. Approve a budget adjustment in the amount of \$3,566 to General Fund Non-Departmental Dues and Subscriptions account (01-1010-4720) for additional Climate Action Committee fees.
- 2. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 7th day of December 2021 by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

John F. Dunbar, Mayor

ATTEST:

Eddy Gomez
Deputy Town Clerk