



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}F

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## Yountville Town Council Staff Report

**DATE:** May 21, 2024

**TO:** Mayor and Town Council

**FROM:** John Ferons, Public Works Director

**PREPARED BY:** Rosalba Ramirez, Deputy Public Works Director

### **RECOMMENDATION**

Adopt Resolution Number 24-4264 Creating Capital Improvement Project ST-0036; Tallent Lane Private Road Benefit District Final Roadway Improvements

### **DISCUSSION/BACKGROUND**

At the June 6, 1989, Town Council meeting, Council approved Resolution 769 establishing Project Tallent Lane Private Road Benefit District. The benefit district was intended to collect fees from the Tallent Lane property owners as they develop their parcels to provide road improvements on approximately 300 feet of Tallent Lane to create a 25-foot width. The fees were approved at \$2,270 per new home or lot created.

Due to lack of development on Tallent Lane only \$18,330 of fees have been collected to date. To construct the road as conceived would cost +/- \$180,000 or a factor of 10 more than the fees collected. Tallent Lane remains a private street. If public funds other than the benefit district fees are used to construct the road, it must become a public road constructed to modern street standards. This would exceed even the \$180,000 estimate.

Given the lack of future development proposed on Tallent Lane, staff would like to expend the fund balance and terminate the Benefit District fee. To put the funds to the intended use, this project will provide a grind and overlay with new asphalt on the existing 16-foot width of the lane from Yountville Cross Roads to the end of pavement, approximately 200 to 250 feet in length.

Staff is requesting Council approve the creation of this project to expend the Tallent Lane Private Road Benefit District Fund. Once spent, staff would return to Town Council with a proposed action to terminate the Benefit District.

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### **ENVIRONMENTAL REVIEW**

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction

### **FISCAL IMPACT**

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? No

Where is it Budgeted? Tallent Lane Private Road Benefit District Fund 95-4305

Is it Mandatory or Discretionary? Mandatory

Is there a Staff Resource Impact? Nominal

### **STRATEGIC PLAN GOAL**

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Maximizing economic opportunities and paving the street in this neighborhood expends funds collected for said purpose.