

### Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name:		Town of Yountville				
Primary Contract #1	Rosalba Ramirez	Email:	rramirez@yvville.com		Phone:	707-944-8851
Secondary Contract #2	John Ferons	Email:	rramirez@yvville.com		Phone:	707-944-8851
Fiscal Years Included:	FY #1 2025-26	FY #2 2026-27	FY#3 2027-28	FY#4 2028-29	FY#5 2029-30	

### Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

- |                                |                |           |          |
|--------------------------------|----------------|-----------|----------|
| 1. Enter MOE Amounts Claiming: | Most Recent FY | N/A       | YEAR ONE |
| 2. Enter Certified MOE Amount: | Total MOE:     | \$139,908 |          |

**Please note:** Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

### Planned Measure U Expenditures

**Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):**

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plan? (Yes/No)
2025/2026		Microsurface	\$115,000	\$115,000		Jackson Street	Washington Street	Lincoln Avenue	Construction	341	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Washington Street	Jefferson Street	Construction	338	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Jefferson Street	Yount Street	Construction	322	Yes	No	Yes	Yes
2025/2026		Microsurface	\$116,000	\$116,000		Jefferson Street	Cemetary	Madison Street	Construction	620	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Jefferson Street	Madison Street	Starkey Ave	Construction	675	Yes	No	Yes	Yes
2025/2026		Microsurface	\$10,000	\$10,000		Adams Street	Yount Street	Lande Way	Construction	514	Yes	No	Yes	Yes
2025/2026		Microsurface	\$50,000	\$50,000		Vista Court	Vista Drive	Dead End	Construction	255	Yes	No	Yes	Yes
2025/2026		Microsurface	\$63,000	\$63,000		Vineyard Circle	Vista Drive North	Vista Drive South	Construction	1260	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Heritage Court	Vista Drive	Dead End	Construction	213	Yes	No	Yes	Yes
Total FY 25-26			\$434,000	\$434,000										
2026/2027		Microsurface & Striping	\$50,000	\$50,000		Lincoln Avenue	Jackson Street	Washington Street	Construction	501	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Yount Street	Hopper Creek	Construction	591	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Hopper Creek	Town Limits	Construction	1109	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Forrester Lane	Finnell Rd.	Construction	334	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Finnell Rd.	Heritage Way	Construction	960	Yes	No	Yes	Yes
Total FY 26-27			\$400,000	\$400,000										
2027/2028		Grind, Overlay & Striping	\$100,000	\$100,000		California Drive	Washington Street	Solano Avenue	Construction	310	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$75,000	\$75,000		Madison Street	SR 29	Washington Street	Construction	370	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$300,000	\$300,000		Yountville Cross Roads	Yount Street	Town Limits	Construction	1286	Yes	No	Yes	Yes
Total FY 27-8			\$475,000	\$475,000										

2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Starkey Ave	Webber Avenue	Construction	660	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Webber Avenue	Washington Street	Construction	300	Yes	No	Yes	Yes
2028/2029		Microsurface	\$45,000	\$45,000		Creek Street	Washington Street	Jefferson Street	Construction	248	Yes	No	Yes	Yes
2028/2029		Microsurface	\$25,000	\$25,000		Ivy Court.	Mulberry Street	Dead End	Construction	242	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Larkspur Way	Heather Street	Holly Street	Construction	896	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Heather Street	Dead End	Mulberry Street	Construction	330	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Stags View Lane	Yountville Cross Roads	Lande Way	Construction	676	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Holly Street	Larkspur Way	Mulberry Street	Construction	479	Yes	No	Yes	Yes
Total FY 28-29			\$330,000	\$330,000										
2029-2030		Grind, Overlay & Striping	\$50,000	\$50,000		Mulberry Street	Washington Street	Dead End	Construction	125	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$150,000	\$150,000		Mulberry Street	Washington Street	Ivy Court.	Construction	486	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$75,000	\$75,000		Mulberry Street	Ivy Court.	Heather Street	Construction	268	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$200,000	\$200,000		Mulberry Street	Heather Street	Holly Street	Construction	980	Yes	No	Yes	Yes
Total FY 29-30			\$475,000	\$475,000										

Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project Included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
25/26 thru 29/30		Replace damaged asphalt with concrete	\$50,000	General Funds/ Vine Trail	Vine Trail- Various Segments	South Town Limits	Madison Street	Construction	Various	Yes	Yes	Yes
25/26		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	Washington Street	Yount Street	Construction	680	Yes	Yes	Yes
27/28		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	SR 29	Washington Street	Construction	290	Yes	Yes	Yes

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Comment: Please provide any additional information to explain your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects  
The Town of Yountville completed a set of Class 1 Facility as part of the previous Measure T funding source. The Town currently has no new Class 1 or Class IV Facility projects to list on the 5 year Plan adopted for Measure U fiscal years 2025-2030 . As projects emerge, the Town will list them on future 5-Year Plan updates As part of the 20% routine maintenance that is allowed for the equivalent fund requirement, the Town will maintain the existing Class 1 facilities located on the Vine Trail and on Madison Street.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

**Please note:** Measure U bonding financing is limited to construction ready projects. Up to five percent (5%) of Local Streets and Roads allocations to cities, towns, and the county may be used for other transportation projects, including roadway capacity improvements. This five percent, known as Flex Funds, applies to five percent of the total Measure U funds a jurisdiction receives over the life of the Measure. To be eligible, Flex Fund projects must be included in the jurisdiction's approved Project List and must also be approved by the NVTA-TA Board. Jurisdictions are allowed to use Measure U bond financing to fund eligible Flex Fund projects.

Does your Jurisdiction plan to use Measure U bond financing? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U revenues for other transportation-related projects? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U bond financing for other transportation-related projects? (yes or no)	NO
What is the total desired amount your jurisdiction plans to issue in bonds over the next five years?	0

Please provide Five (5) year planned streets and road projects beginning in FY 2025-30 considered for Measure U bonding, including 5% Flex Projects. (add rows as needed):

[illegible]

**Please provide Five (5) year planned streets and roads 5% flexible funding projects without the use of bond funds. (add rows as needed):**

[illegible]