

EXHIBIT A

City/County/Town of Yountville
Measure T Maintenance of Effort (MOE) Certification
for Fiscal Year 2023-24

NVTA-TA Approved MOE	<u>\$ 223,604.00</u>
MOE Amount Certified for FY 2023-24	<u>\$229,044.00</u>
MOE Amount Certified for FY 2022-23	<u>\$254,047.00</u>
MOE Amount Certified for FY 2021-22	<u>\$209,062.00</u>
Measure T funds Received in FY 2023-24	<u>\$ 698,303.83</u>
Measure T funds Expended in FY 2023-24	<u>\$ 238,453.00</u>
Measure T funds Balance in Account	<u>\$ 995,011.53</u>