



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Item #: A

Parks & Recreation Advisory Commission Staff Report

DATE: March 21, 2024
TO: Parks & Recreation Advisory Commission
FROM: John Ferons, Public Works Director

SUBJECT:
Review plan updates for the Vineyard Park Enhancement Project

DISCUSSION/BACKGROUND

The Town of Yountville has the project "Vineyard Park Enhancement Project" budgeted in the current Capital Improvement Program (CIP) plan for improvements at Vineyard Park. The public works department previously applied for a Land and Water Conservation Fund (LWCF) grant to fund these improvements. At the May 18, 2023, PRAC reviewed and approved the scope of work for the Vineyard Park Enhancement project as part for the LWCF grant application. The Town did not receive the LWCF grant, however, funds were budgeted in the CIP as part of the required matching funds for the grant. The Public Works Department will use these budgeted funds to construct a reduced scope of improvements at Vineyard Park.

The Public Works Department is bringing to the PRAC, as part of this staff report, the revised scope of work for the Vineyard Park Enhancement project. The attached conceptual plan shows the items of work that will no longer be constructed with this current project. The funds available will be used to complete the revised scope of work as the funds allow.

Staff requests PRAC review the revised conceptual plan for comments and approval.

FISCAL IMPACT

Is there a Fiscal Impact? Yes,
Is it Currently Budgeted? Yes
Where is it Budgeted? PK-0032 Vineyard Park Enhancement Project GL Account 50-6000-5400
Is it Mandatory or Discretionary? Discretionary
Is there a Staff Resource Impact? Nominal

RECOMMENDATION

Review plan updates for the Vineyard Park Enhancement Project