



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Item #: {{item.number}}

Parks & Recreation Advisory Commission Staff Report

DATE: January 18, 2024

TO: Parks & Recreation Advisory Commission

FROM: Rosalba Ramirez, Deputy Public Works Director

SUBJECT:

Public Works Staff Informational Report: CIP and Public Works Improvement Projects FY 23/24 Update

DISCUSSION/BACKGROUND

Public Works staff will provide an informational update on the current fiscal year's 23/24 projects. This includes the programmed capital improvement program projects as well as smaller facility projects at various parks and recreation areas. The following projects will be discussed in this presentation:

- Public Works Safety Fence at Tot Lot
- CP-2024 ADA Accessibility Improvements Program (Forrester Park, Veteran Park, Van De Leur Park, Community Center)
- PK-0037 Replace Community Play Surface at Yountville Community Park
- SB-6024 Vine Trail Maintenance
- PK-00038 Big Belly Compacting Trash Bins installed at various parks
- CP-0023 Community Center Restroom Counter-Top Repairs
- CF-0022 Shade Structure at Community Center
- CF-0024 Enclose BBQ area for storage
- PK-0032 Vineyard Park Enhancement Project
- ST-0027 Washington Street Parking Lot Beautification •PK-0030 Pump House at Van De Leur Park
- PK-0033 Shade Structure at North Park
- CP-0018 Forrester Park and Three Weirs Park ADA Improvements

FISCAL IMPACT

Is there a Fiscal Impact? No

Is it Currently Budgeted? Yes

Where is it Budgeted? Adopted CIP

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Nominal

RECOMMENDATION

Receive staff report and direct questions to staff.