



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Item #: A

Yountville Arts Commission Staff Report

DATE: February 5, 2024

TO: Yountville Arts Commission

FROM: Samantha Holland, Parks & Recreation Director

SUBJECT:

Fiscal years 2024-25 and 2025-26 Draft Budget for Review and Approval

DISCUSSION/BACKGROUND

After a series of meetings with each subcommittee, staff has compiled the attached budget for your review and consideration.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? No

Where is it Budgeted?

Is it Mandatory or Discretionary? Discretionary

Is there a Staff Resource Impact? Yes

RECOMMENDATION

Receive staff report and direct questions to staff.

Receive public comment.

Conduct discussion .

Motion and second to approve the draft 2024-25 and 2025-26 Yountville Arts Budget to be brought before the Town Council during future budget workshops.