

## Measure T Napa Countwide Road Maintenance Act

Jurisdiction Name:	Town of Yountville									
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Fiscal Years Included:	FY #1	23-24	FY #2	24-25	FY#3	25-26	FY#4	26-27		FY#5

### Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Attach copies of Local Streets and Roads State Controller Reports for three years - FY 2007-08, FY 2008-09, FY 2009-10

2. Attach independent auditors validation for *each* Local Streets and Roads State Controller Report

3. Enter MOE Amounts Claiming:	FY 2007-08	\$230,961	FY 2008-09	\$249,366	FY 2009-10	\$190,486
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4. Enter Certified MOE Amount:	Total MOE:	\$210,415
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**Please note:** Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

### Planned Measure T Expenditures

Please provide Five (5) year planned streets and road maintenance projects beginning in FY 2023/2024 add rows as needed):

[illegible]

24506	26-27	\$237,500	\$237,500.00	\$ -	\$ -		Digout, Grind and Overlay	Construction	Solano Ave- 1670'SE of California Dr. to Town Limits	NO	YES
	26-27	\$237,500	\$237,500.00	\$ -	\$ -		Digout, Grind and Overlay	Construction	Solano Ave-California to 1670'SE of California Dr.	NO	YES
Total FY 26-27		\$475,000.00									
	27-28	\$62,500	\$62,500.00				2" Grind, Overlay	Construction	Webber Ave-Vine Trail to Washington St.	NO	YES
	27-28	\$62,500	\$62,500.00				2" Grind, Overlay	Construction	Webber Ave-Washington to Yount	NO	YES
	27-28	\$62,500	\$62,500.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Vineyard Circle- Vista at Vista Ct to Vista	NO	YES
	27-28	\$62,500	\$62,500.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Mulberry Street- Washington St to Dead end	NO	YES
	27-28	\$116,000	\$116,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Jefferson St- Cemetary to Madison	NO	YES
	27-28	\$48,000	\$48,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Vista Court-Vista to Dead End	NO	YES
	27-28	\$71,000	\$71,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Madison Street- HWY 29 ROW to to Washingtont	NO	YES
Total FY 27-28		\$485,000.00									
	28-29	\$30,000	\$30,000.00	\$ -	\$ -	\$ -	Microsurface	Construction	Finell Rd- Hopper Creek to Town Limits(Striping)	NO	YES
23524	28-29	\$35,000	\$35,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Heather Street-Mulberry to End	NO	YES
	28-29	\$150,000	\$150,000.00	\$ -	\$ -	\$ -	Rehabilitation	Construction	California Dr.-Solano Ave to Washington St	NO	YES
Total FY 28-29		\$215,000.00									