

Public Art Program Fee Fund

Special Revenue Fund 23 Department 5414

Department Overview

In 2016, Town Council approved a Public Art Program Fee to assist in enhancing outdoor public art in the commercial district. This restricted fund ensures that the Town can sustain the development and ongoing maintenance of its outdoor public art assets. This fund is exclusively used for the acquisition, installation, improvement, and maintenance of physical artwork to be displayed in the Town for public view. The revenue deposited into this fund can also be used for the administration of the public art program.

All commercial applicants applying for a building permit are required to pay one percent (1%) of the project valuation as stated on the building permit. Applicants have two (2) options to satisfy the requirement for placement of art by either 1) installing or maintaining public art for public view at 1% of the project valuation, or 2) by paying an in-lieu fee-based on 1% of project valuation into the Public Art Fund administered by the Arts Commission.

The Public Art Program Fee was introduced to Town Council by the Yountville Arts Commission. The Commission provides vision, leadership, inspiration, and support to artists and their art in Yountville. The Commission believes that public art enhances the quality of life for individuals living in, working in and visiting Yountville.

Fiscal Year 2022/2023 Accomplishments

- Rotated 8 sculptures on the Public Art Walk. This would not be possible without the work of our Public Works Department who assists with most installations.
- Maintained “Shop the Art Walk” digital catalog and marketing effort.

Fiscal Year 2023/2024 Goals and Objectives

- Continue to find creative ways to solicit new artists to apply to join the Art Walk.

Budget Highlights

- This budget is used exclusively for the Yountville Art Walk. As the fund balance grows, Yountville Arts will analyze projects about annual maintenance, artist stipends and installation costs.

Did You Know?

- Revenue in this fund is dependent on commercial building permit activity as well as project valuation and can therefore be difficult to predict.

Revenues

Data

	2020/2021 Actual	2021/2022 Actual	2022/2023 Adopted	2022/2023 Estimated	2023/2024 Adopted
(3301) Interest Income	\$ 430	\$ 154	\$ 300	\$ 600	\$ 400
(3113) Public Art Program Fee	32,600	10,052	5,000	8,356	5,000
Total	\$ 33,030	\$ 10,206	\$ 5,300	\$ 8,956	\$ 5,400

Expenditures

TOTAL EXPENDITURES

	2020/2021 Actual	2021/2022 Actual	2022/2023 Adopted	2022/2023 Estimated	2023/2024 Adopted
Other Supplies & Materials	\$5,085	\$5,699	\$4,500	\$4,500	\$3,500
Art Maintenance	\$375	\$0	\$2,700	\$2,700	\$1,500
Contract Services	\$31,206	\$22,331	\$13,500	\$21,888	\$17,500
TOTAL	\$36,666	\$28,030	\$20,700	\$29,088	\$22,500

Summary of Fund Balance Activity

Town of Yountville PUBLIC ART PROGRAM FEE FUND Fund 23 - Department 5414

	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 BUDGET	2022/2023 ESTIMATED	2023/2024 ADOPTED
■ BEGINNING FUND BALANCE	\$ 61,733	\$ 58,096	\$ 41,432	\$ 40,272	\$ 20,140
Total Revenue	\$ 33,030	\$ 10,206	\$ 5,300	\$ 8,956	\$ 5,400
Total Expenditures	\$ 36,666	\$ 28,030	\$ 20,700	\$ 29,088	\$ 22,500
■ ENDING FUND BALANCE	\$ 58,096	\$ 40,272	\$ 26,032	\$ 20,140	\$ 3,040
Net Change in Fund Balance	(3,637)	(17,824)	(15,400)	(20,132)	(17,100)

