



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Item #: A

Yountville Arts Commission Staff Report

DATE: December 4, 2023

TO: Yountville Arts Commission

FROM: Samantha Holland, Parks & Recreation Director

SUBJECT:

Consideration of Request to Transfer \$10,000 from the Town of Yountville Community Foundation - Art Fund to Fund 23 - Public Art Fee Fund to Continue Funding the Yountville Art Walk

DISCUSSION/BACKGROUND

The Public Art Program Fee Fund 23 was created as a way to provide ongoing funding for the Yountville Public Art Walk. Funding comes from a 1% valuation on all commercial building permits. Over the past 3 years commercial building projects have slowed in general and those that do come forward are small in scale. Due to this slowdown, the Public Art Program Fee Fund has continued to be drawn down as sculptures rotate and with ongoing expenses. The Commission also voted to increase stipends and added a reimbursement for travel and shipping costs during that time increase expenses.

Staff updated the Commission during the 2023-24 Budget process that we would most likely exhaust the fund balance in Fund 23 during the 2023-24 fiscal year depending on how many sculptures were rotated. There had been a backlog of sculptures that had been extended or termed out and Commissioners have been making great progress to replace them. We originally budgeted to place 5 new sculptures in the 2023-24 Fiscal Year and did not pre-budget for reimbursement of travel/shipping.

To date, in fiscal year 2023-24 we have paid stipends for placement of 6 sculptures (The Best View, Circle of Trust, Combustion, Sentinel, Slice of Life and Dropsy) and we have 2 new installations (Love Wine Too and Chrysalis) and 1 pending install (Two of Us). We have reimbursed \$2,000 for travel/shipping expenses and have 2 pending reimbursements for \$2,000. We also have had expenses for revisions to the Art Walk Map and installation costs.

Staff is requesting the Commission entertain transferring \$10,000 from the TOYCF-Art Fund with a current balance of \$62,619 to The Public Art Fee Fund 23. This will bring the TOYCF Fund balance to \$52,619.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it Currently Budgeted? No

Where is it Budgeted?

Is it Mandatory or Discretionary? Mandatory

Is there a Staff Resource Impact? Nominal

RECOMMENDATION

Receive staff report and direct questions to staff.

Receive public comment.

Conduct discussion.

Motion and second to approve Request to Transfer \$10,000 from the Town of Yountville Community Foundation - Art Fund to Fund 23 - Public Art Fee Fund to Continue Funding the Yountville Art Walk