



# Town of Yountville

6550 Yount Street  
Yountville, CA 94599

## Staff Report

**Agenda Item #:** {{section.number}}F

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## Yountville Town Council Staff Report

**DATE:** April 16, 2024

**TO:** Mayor and Town Council

**FROM:** Brad Raulston, Town Manager; Celia King, Administrative Services Director

**PREPARED BY:** Celia King, Administrative Services Director

**SUBJECT:**  
Planning Department Review

### **DISCUSSION/BACKGROUND**

The Town Council will review and discuss the proposed Biennial Budget for Fiscal Years 2024/2025 and 2025/2026 for the functions of the **Planning Department**, as follows:

Division:

- [Planning & Building \(01-2115\)](#)

Special Revenue Funds:

- [Housing Grant Fund 24](#)
- [Housing Opportunity Fund 70](#)
- [Measure S Affordable and Workforce Housing Fund 71](#)

[Impact Fee Funds 41- 47:](#)

- Civic Facilities Impact Fee Fund 41
- Drainage Impact Fee Fund 42
- Parks & Recreation Impact Fee Fund 43
- Public Safety Impact Fee Fund 44
- Traffic Facilities Impact Fee Fund 45
- Utility Underground Impact Fee Fund 46
- Community Project Impact Fee Fund 47