



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}G

Yountville Town Council Staff Report

DATE: April 16, 2024

TO: Mayor and Town Council

FROM: Brad Raulston, Town Manager; Celia King, Administrative Services Director

PREPARED BY: Celia King, Administrative Services Director

SUBJECT:

Public Works Department Review

DISCUSSION/BACKGROUND

The Town Council will review and discuss the proposed Biennial Budget for Fiscal Years 2024/2025 and 2025/2026 for the functions of the **Public Works Department**, as follows:

Divisions:

- [Administration & Engineering \(01-4301\)](#)
- [Streets Maintenance \(01-4305\)](#)
- [Parks Maintenance \(01-4320\)](#)
- [Government Buildings \(01-4325\)](#)

Special Revenue Funds:

- [Measure A Maintenance Fund 75](#)
- [Tallent Lane Private Road Benefit District Fund 85](#)
- [Mesa Court Drainage Benefit District Fund 96](#)