Napa County Agreement								
NO. 170880B								
		Exhibit A-5						
	Town of Yountville							
	Law Enforcement Agreement							
	FY 2024/2025 - FY 2027/2028							
BASE RATE SERVICES		**FY 24-25**		**FY 25-26**		**FY 26-27**		**FY 27-28**
		1,149,653		1,184,142		1,225,587		1,268,483
Patrol								
Sergeant	$399,616							
Deputy Sheriff II	$250,012							
Deputy Sheriff II	$250,012							
Deputy Sheriff II	$250,012							
Holiday Pay	$18,000	18,540		19,096		19,669		20,259
Investigations/NSIB								
Investigation, I.D., Lab, Prop/Evidence		18,500		19,055		19,627		20,215
Mileage								
Two Vehicles Provided		72,806		75,718		78,747		81,897
Overtime/Court Appearances		18,680		19,240		19,818		20,412
Animal Services								
Calls for Service Cost Included								
Dispatch								
Based on 8.75% of Total Sheriff's								
Calls for Service		215,817		223,370		231,188		239,280
Parking Citations Credit		-10,000		-10,000		-10,000		-10,000
	FY23-24							
	$ 1,271,120	**1,374,552**		**1,491,389**		**1,618,157**		**1,755,701**
		8.14%		**8.50%**		**8.50%**		**8.50%**