



Town of Yountville

6550 Yount Street
Yountville, CA 94599

Staff Report

Agenda Item #: {{section.number}}B

Yountville Town Council Staff Report

DATE: January 7, 2025

TO: Mayor and Town Council

FROM: John Ferons, Public Works Director

PREPARED BY: Rosalba Ramirez, Deputy Public Works Director

RECOMMENDATION

Adopt Resolution Number 25-4336 authorizing the filing of a Notice of Completion and accepting the work for the MT-3025 Measure T Solano Avenue Rehabilitation Project performed by Argonaut Constructors under the total contract amount of \$610,409.15.

DISCUSSION/BACKGROUND

At the September 17, 2024, Town Council meeting, Council awarded the MT-3025 Measure T Rehabilitation on Solano Avenue to Argonaut Constructors at the bid price of \$610,409.15. This project consisted of the rehabilitation of Solano Avenue from the southern Town limits to California Drive. The work limits were street surface from the lip of gutter to lip of gutter, with no work on the concrete curbs.

The project required 1 additional change order totaling \$3,350.00 to complete the project. This change order included additional striping quantities to refresh crosswalks on California Drive.

Awarded Bid Price	\$610,409.15
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Final Field Quantities Total	\$ -59,116.77
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Change Order No.1	\$ 3,350.00
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Total Project Cost	\$554,642.00
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All the work has been completed to the satisfaction of the Public Works Department. By this Resolution, the Town Council authorizes the Director of Public Works to execute the Notice of Completion and directs the Town Clerk to file said Notice of Completion with the Napa County Clerk Recorder.

Prior to this project, the Pavement Condition Index (PCI) for the Town stood at 78. A 78 PCI is a high number and indicates high quality streets not only within the Napa Valley but the greater Bay Area. With the completion of this project, the Town's PCI is calculated to be score of 80.

At the meeting, Public Works staff will provide a presentation about the current Town's Pavement Condition Index.

ENVIRONMENTAL REVIEW

Categorically Exempt per California Environmental Quality Act (CEQA) Guideline; Class 2, Replacement or Reconstruction

FISCAL IMPACT

Is there a Fiscal Impact? No

Is it Currently Budgeted? Yes

Where is it Budgeted? MT-3024; 25-6000-5400; Annual Street Maint. & Paving Program

Is it Mandatory or Discretionary? Mandatory

Is there a Staff Resource Impact? Nominal

STRATEGIC PLAN GOAL

Is item Identified in Strategic Plan? Yes

If yes, Identify Strategic Goal and Objective. **Quality of Life:** The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, trails, and quality programs and events. **Responsible Fiscal Policy:** The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Briefly Explain Relationship to Strategic Plan Goal and Objective. Publicly bidding the project is fiscally responsible, maximizing economic opportunities and paving the street network in this neighborhood enhances the livability of Yountville with well-maintained public streets.

ATTACHMENTS

1. Resolution Number 25-4336